



This represents a summary of the final budget for the fiscal year
July 1, 2008 to June 30, 2009

COLONIAL SCHOOL DISTRICT

Annual Budget Fiscal Year 2009

Revenue

State	74,476,100
Local	44,240,700
Major Capital Improvements	32,411,700
Federal	8,000,000
Transportation	4,928,600
Nutrition Services	5,690,000
Special Schools Program	9,570,000
Total Revenue	\$179,317,100

Expenditures

Salaries	56,385,500
Employee Benefits & Other	25,520,000
Debt Service	13,181,000
Fixed & Other Expenses	1,730,000
Operation	4,305,000
Purchased Services	8,330,000
Special Program Expenses	8,095,900
Nutrition Services	5,916,000
Transportation Services	5,872,000
Special School Programs	9,570,000
Federal Programs	8,000,000
Major Capital Improvements	32,411,700
Total Expenditures	\$179,317,100

The Colonial School District is a K-12 district located in New Castle County, Delaware and is the third largest district in the State. The district has 10,465 students and includes 14 schools.

The annual budget is developed as a financial plan through a review of the district's strategic plan and priorities.

The Colonial School district strives to continually improve academic achievement and community relations. The financial plan for the fiscal year 2009 will maintain the Colonial School District as a leader of public education.

Approved: January 13, 2009